



2019 ANNUAL REPORT



WE are the LIVING EXPRESSION of our MASONIC VALUES
- we SERVE as the trusted partner to HELP people age respectfully.

MESSAGE FROM THE CHAIRMAN AND CHIEF EXECUTIVE OFFICER

As we wind down yet another year, it is incredible how quickly time has passed and how much WE have all accomplished. Our Ohio Masonic Home has invested a great deal in taking the care of our Brethren to the next level. We have worked hard to foster a lifestyle on our campuses that will spark new beginnings and adventures in the lives of all our residents.

We have made investments in our staff, our residents, and the communities we serve by implementing innovative technology. Through the use of Embodied Lab's virtual reality technology, caregivers are given a chance to embody a patient with Alzheimer's/Dementia, Macular Degeneration (Blindness), or Hearing Loss. This first-hand experience allows the user to gain perspective on what it is like to have a disease or impairment. Awareness, patient-provider communication, and teamwork skills amongst our staff and caregivers has greatly improved as a result. As one of only two entities currently utilizing this technology in the State of Ohio, we have established ourselves as leaders in the industry and have gained State and National recognition. This recognition has afforded us the opportunity to educate the public on Freemasonry, its philanthropic culture, and what it truly means to be a Mason.

Through our Resource Center's efforts, we have established a greater connection with the Brethren, their wives, and widows across the State of Ohio. For the past two years, we have collaborated with Grand Master Keith Newton to establish our Masonic Widows program. With the lodges' help, our liaisons can connect with Masonic Widows and provide them with valuable information on the resources and programs available to them.

Additionally, we have invested in our campuses by updating and adding additional living space and amenities. We have also worked to ensure that our operations effectively align with the resources and needs of our constituents.

We encourage our residents and community members to not think of age as a number, but to think of the lifestyle they wish to live, the activities they want to take on, and the adventures they want to embark on. We have been fortunate to enjoy watching our residents fulfill many life-long ambitions and dreams. Whether it's zip-lining, kayaking, flying in a 1941 Stearman bi-plane, or attending countless events, come home to live.

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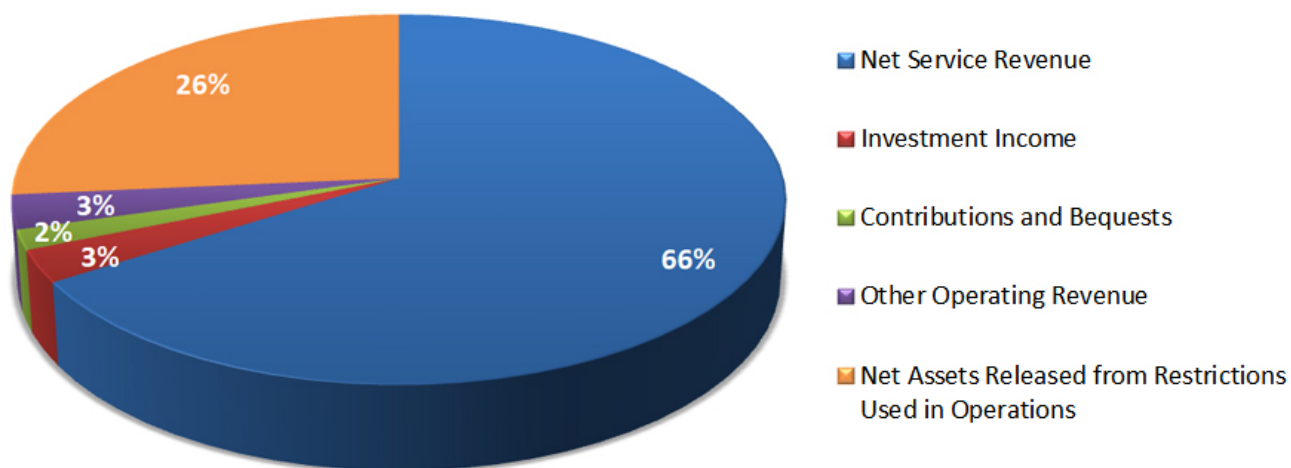
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STATEMENT OF FINANCIAL POSITION

Consolidated Balance Sheet for The Ohio Masonic Home and Subsidiaries
For the years ending December 31

Financial Position (in thousands)	2019	2018	
Assets			
Cash and cash equivalents	\$1,352	\$474	
Investments	292,976	272,422	
Accounts receivable	1,867	2,167	
Bequests and contributions receivable	1,238	477	
Supplies and prepaid	1,276	500	
Property and equipment	79,864	76,534	
Beneficial interests in trusts	10,062	8,712	
Other	1,456	240	
Total Assets	\$390,091	\$361,525	
Liabilities and Net Assets			
Accounts payable	2,442	1,247	
Refundable advance fees and resident deposits	8,094	8,446	
Accrued compensation and related liabilities	2,555	2,072	
Debt	34,846	38,714	
Line of credit			
Split-interest agreements	199	215	
Obligation to provide future services	2,830	1,930	
Other accrued liabilities	3,240	2,210	
Net assets without donor restrictions	93,917	84,670	
Net assets with donor restrictions	241,968	222,021	
Total net assets	\$390,091	\$361,525	
	Without Donor Restrictions	With Donor Restrictions	Total
Consolidated Statement of Changes in Net Assets 2018			
Excess of revenue over expenses	9,160		9,160
Restricted contributions		519	519
Restricted investment income		4,703	4,703
Net realized gains on investments		3,633	3,633
Net unrealized losses on investments		23,653	23,653
Net assets released from restriction for operations		(13,908)	13,908
Net assets released from restriction for capital purchases	87	(87)	0
Change in value of beneficial interest in perpetual trust		1,434	1,434
Increase (decrease) in net assets	\$9,247	\$19,947	\$29,194

Revenues By Source - \$52,647 (in thousands)



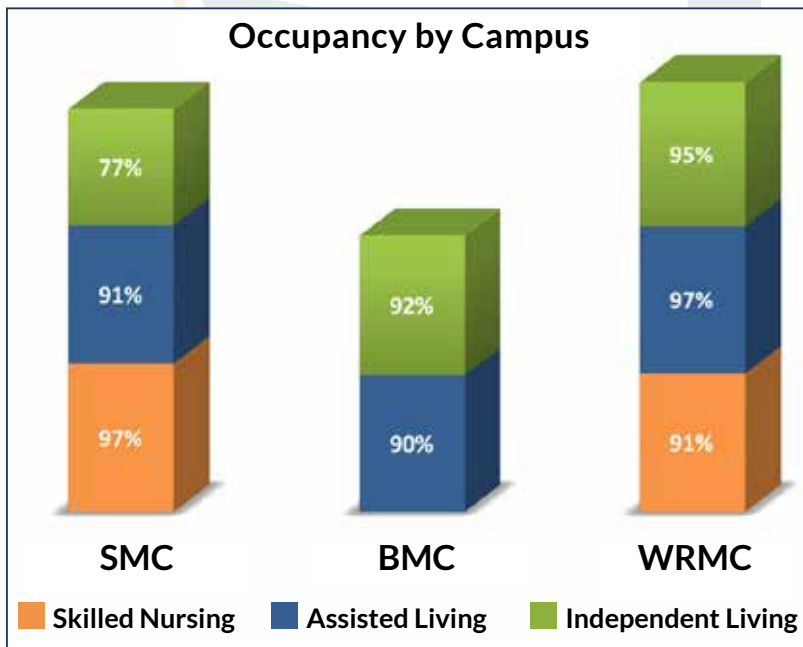
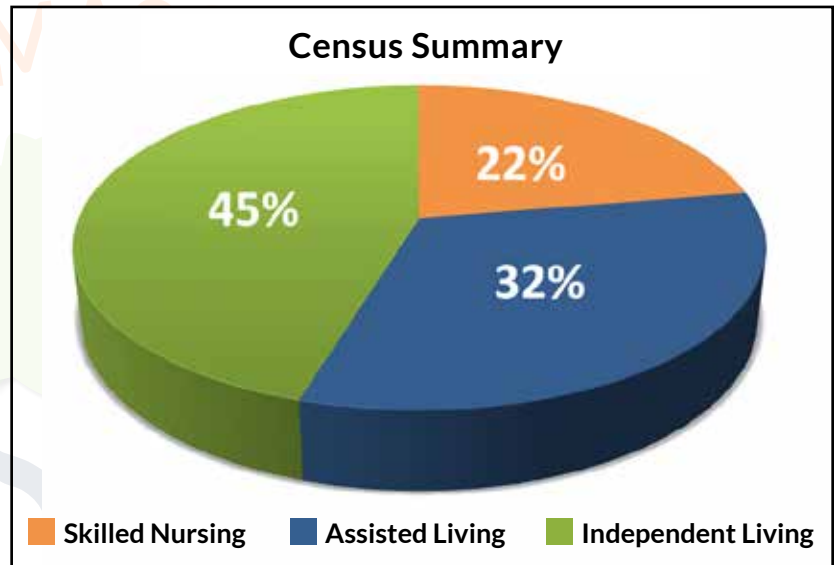
Expense Breakdown - \$51,871 (in thousands)



The Ohio Masonic Home welcomed its first resident in 1895. Fast forward 125 years later, we are proud to be caring for individuals over age 55. We have campuses in Medina, Springfield, and Waterville spanning over 600 acres. All the campuses have independent living, assisted living, memory care units providing specialized care for individuals with Alzheimer's and dementia disease; and the Medina and Springfield campuses has skilled nursing units. We are proud of the expansion on our campuses. New construction includes four villas (independent living) at Browning Masonic Community in Waterville, and a new dining hall for the Iredell and Cunningham assisted living community members at Springfield Masonic Community in Springfield.



Groundbreaking for villas at Browning Masonic Community



"You made it possible for a daughter to keep the promise of a lifetime to her mother – to keep her safe and happy and loved when she needed it the most."

The Ohio Masonic Home Resource Center

The Ohio Masonic Home Resource Center helps members of our Masonic family, and other Ohioans - whether their home is on one of our campuses or not - to find solutions for their financial, social, and clinical needs.

We are very proud of the wide variety of ways our liaisons are able to deliver assistance to each individual who contacts us. On any given day, they answer aging and wellness questions, provide Medicare/Medicaid information, and coordinate products, services and resources to enhance independence. It is through these actions that we are able contribute to sustaining the health, happiness, and independence of individuals and their families.



A Mason receives financial assistance.



Intergenerational Day Camp



Liaison sharing information

2019 Stats

New Cases..... 1,518

Volunteers
& Ambassadors
Referrals.....400

New Widow
Packets.....257

COME HOME TO VISIT

We very much enjoy visitors at our campuses, where it is family visiting a community member, or taking part in one of our activities. Home Day hosted over 1,000 visitors at Springfield Masonic Home in June. This annual event included food, vendors, a petting zoo, informational booths, a dunk tank, a zipline, entertainment, campus tours, and the very popular parade.

The 22nd annual Grand Master's Reception for our Florida Brethren, their wives, and friends, took place in January. This event allows The Ohio Masonic Home, Grand Lodge Officers and their Ladies, the opportunity to share Ohio news with our Florida membership, as well as to present awards and have a time of fellowship. Recognizing that it is difficult for Floridians to come Home to visit, it is a privilege to be able to take a bit of the Home to them!





The Ohio Masonic Home was honored with the 2019 LeadingAge Ohio Excellence in the Workplace Award. We were recognized on a state-wide platform for the “Culture of WE” philosophy we have created at The Ohio Masonic Home. Over the last few years, we have worked diligently to become a provider of choice and ultimately an industry leader. By introducing cutting edge technology, new and unique benefits offerings, and recognizing our employees’ winning attitude and dedication to living our mission daily, WE collectively win. WE thank our employees for everything they do to make our organization better every day. Their hard work, passion, and dedication is the reason we were honored with this award.

The Ohio Masonic Home Foundation received the Outstanding Nonprofit/Faith-Based Organization award from the Greater Springfield Association of Fundraising Professionals for our work in the community.



Carrie Wooten, an employee of the Springfield Masonic Community received the Honoring Excellence Award in 2019 for the Outstanding LPN/Assistant Director of Nursing category from the Ohio Assisted Living Association Board of Trustees.



"We could not support the mission of The Ohio Masonic Home and its nonprofit subsidiaries without donor support. We are truly blessed with the kindness of generous individuals who are making a difference in our communities."

Steve Petitjean, Executive Director

Contributions
\$1,422,588

Number of Gifts
2,709

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Donor Appreciation Dinners were held across the state.



Awarded 13 youth scholarships totaling \$20,000.



"As we mature both in age and financially, together, we really want to give back in a way that truly makes a difference. We want to be a part of something that really means something. With that in mind, we chose to make a donation to The Ohio Masonic Home Foundation and dedicate the donation to the memory care unit, specifically in the development and creation of a "Loud Room." After visiting the facility, we were absolutely amazed at the thought, consideration, research and knowledge that has gone into the design of the facility. From quiet reading areas, to colorful gathering spaces to

be used by visiting family, to comfortable and familiar spots like workshops and laundry rooms, to quiet rooms and loud rooms, and family friendly dining areas...there is just no end! It's the perfect environment for specialized eldercare; and the staff is beyond dedicated to make every effort to ensure residents are welcomed, loved and respected exactly where they are (mentally and physically) at any given moment! It is truly humbling to be a tiny little part of this phenomenal mission." - Sam and Shelly Ewing

The Ohio Masonic Home Foundation Golf Classic 2019



On June 3, more than 130 golfers participated in the sixth annual Ohio Masonic Home Foundation Golf Classic at Wedgewood Golf & Country Club in Powell, Ohio. Hosted by US Bank and The Ohio Masonic Home Foundation, the Golf outing raised \$120,000 to enhance services and programs for community members, family members, and caregivers battling Alzheimer's and dementia disease at our campuses in Springfield, Medina and Waterville, Ohio.

Proceeds from the previous year's Golf Classic were used to purchase the innovative, research-based reality experiences training sessions for the Ohio Masonic Home staff members. The training sessions include dementia, macular degeneration and hearing loss. This virtual reality experience allows individuals to embody a person with a specific condition in order to better understand experiences, challenges and thought processes.



During our June 3 event, golfers were given the unique opportunity to participate in a virtual reality demonstration of what it is like to walk in the shoes of an individual with dementia. "The Ohio Masonic Home prides itself on high quality care at all levels. We are blessed to be in a position to provide innovative technology, training and programming that enhances the lifestyles of our residents," said Scott Buchanan. "This technology helps our staff members and caregivers provide the most comprehensive and compassionate care to our residents."

The Ohio Masonic Home is one of two entities in Ohio using virtually reality simulation training for employees. We are excited to have this new method of empathy training and understanding to enhance the excellent care our staff provides.

COME HOME TO PLAY

Community members continuing a hobby or taking on new adventures.







We are very fortunate to have 497 volunteers serving countless hours in helping us to achieve our mission in serving those 55 years and wiser to age with dignity and respect. We are thankful for our Board of Trustees and committee members for their guidance and business acumen. Our community members serve on various campus committees, including the Activities Committee, Welcoming Committee and Resident Council. Community members also volunteer throughout the campuses. They enjoy serving at the gift shop, as a greeter, receptionist and with meal delivery. We are grateful for our Resource Center volunteers who assist Brethren who are having a hard time, and non-resident volunteers who assist with various activities like the Silver Song Birds choir, the WRMC band, and special events. Many of our employees volunteer their time and expertise with other local nonprofit organizations.



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